

Appendix 2

SEND Sufficiency Strategy Year 1 Delivery Plan

<u>Aspiration</u>	<u>Objective</u> <u>What do we want to do</u>	<u>Action Owner</u>	<u>Timescale</u>	<u>Outcome Measure</u>
1,6	Deliver further rounds of accessibility capital funding across mainstream and special schools	Cary-Anne Sykes, Mark Cummins	Sep 26	Number of successful bids and total investment % of young people with an EHCP attending mainstream to move in line with national average
5	Implement thresholds of need documents in mainstream settings	Cary-Anne Sykes, Kate Storer	Apr 26	Improved consistency and application of the graduated approach % of young people with an EHCP attending mainstream to move in line with national average
5	Increase the amount of hours provided to mainstream schools from the Specialist Inclusion Team	Cary-Anne Sykes, Kate Storer	Apr 26	Number of additional hours provided to each school More young people having their needs met at SEN Support level
2	Strengthen place planning for SEND to support transition into the next phase of education	Mark Cummins /Cary-Anne Sykes	Sep 26	Implementation of Place Planning group. Improved Placement monitoring across different provision types
8	Establish Resource Provision working group. Create Additional capacity in Secondary Resource Provision	Mark Cummins	Sept 26	Increase in number of young people attending secondary resource provision up to 20 places More young people transitioning from primary to secondary resource provision

4	Create additional special school capacity to support an increase in Complex ASD/PMLD places	Mark Cummins	May 26	Creation of up to 24 additional places linked to place planning
5	Create Additional capacity for Specialist SEMH provision at Key Stage 3 and 4	Mark Cummins Cary-Anne Sykes	Jan 27	Creation of up to 15 additional places. Reduction in INMSS placements
8	Establish Post 16 development group to develop the local mainstream offer and identify compliant commissioning arrangements for ISP	Cary-Anne Sykes, Helen Leadley	Mar 27	More young people attending mainstream post 16 provision Improved oversight, cost control and compliant arrangements identified for post 16 ISP
All	Complete SEND Sufficiency Listening Event with RPCF. Provide feedback to stakeholders on SEND sufficiency progress through updates to School Forum, Primary and Secondary Headteachers, High Needs sub-group	Mark Cummins, Cary-Anne Sykes, Ashley Blackwell	Mar 27	